

**JONES V. SMITH - COMMERCIAL REAL ESTATE MATTER
BUDGET PROJECTION FOR LEGAL SERVICES***

FEES	EST. HOURS	AVG. RATE	AMOUNT
INITIAL SERVICES/COMMUNICATIONS			
File Review and Setup	n/a		
Client Interview / Gather preliminary Info	5.00	\$220.00	\$1,100.00
Review and organize client documents	10.00	\$220.00	\$2,200.00
Draft Answer, Counterclaims, and subsequent amendments	2.00	\$220.00	\$440.00
Draft other pleadings,	6.00	\$220.00	\$1,320.00
Draft Summary Judgment Motion	50.00	\$220.00	\$11,000.00
Scheduling Conference	10.00	\$220.00	\$2,200.00
Legal research for case strategy	20.00	\$220.00	\$4,400.00
Client Communications & Reports	10.00	\$220.00	\$2,200.00
DISCOVERY			
Prepare/Review/Follow up - Written Discovery to Plaintiffs & other parties	20.00	\$220.00	\$4,400.00
Respond to Written Discovery from Plaintiffs	20.00	\$220.00	\$4,400.00
Depositions - Preparation and Attendance	60.00	\$220.00	\$13,200.00
Other Factual Discovery	8.00	\$220.00	\$1,760.00
Other Discovery Motions and Responses	5.00	\$220.00	\$1,100.00
Document Review	10.00	\$220.00	\$2,200.00
Expert witnesses, communications, necessary to defend case	10.00	\$220.00	\$2,200.00
ADR - MEDIATION - if agreed to by parties or if court ordered	15.00	\$220.00	\$3,300.00
PRETRIAL & TRIAL			
Preparation of Exhibits /Exhibit List	20.00	\$220.00	\$4,400.00
Other Pretrial Motions,	10.00	\$220.00	\$2,200.00
Prepare Deposition Excerpts	8.00	\$220.00	\$1,760.00
Prepare Direct and Cross-Examinations of Witnesses	20.00	\$220.00	\$4,400.00
Prepare Witnesses for trial testimony	16.00	\$220.00	\$3,520.00
Bench Briefs if necessary	20.00	\$220.00	\$4,400.00
Trial - Estimated 5 day trial	50.00	\$220.00	\$11,000.00
Post-Trial Motions/hearings	8.00	\$220.00	\$1,760.00
TOTAL FEES - PROJECTED	413.00		\$90,860.00
EXPENSES/ADVANCES			
Filing Fees - District Clerk			
Documents			\$8,000.00
Deposition transcripts and records			\$5,000.00
Faxes/Long distance/misc.			\$100.00
Subpoenas, if necessary			\$100.00
Experts			\$0.00
Trial Exhibits			\$1,500.00
TOTAL EXPENSES - PROJECTED			\$14,700.00
ESTIMATED - TOTAL FEES , EXPENSES & ADVANCES			\$105,560.00

***PLEASE NOTE: This Budget Projection is an estimate based on information known to date regarding the number of parties and nature of claims involved in this case. The actual costs in this case may vary and are subject to change based on developments in the law or case.**